

<i>(In thousands, except for per ton data)</i>	Nine Months Ended September 30,		Increase (Decrease)	
	2018	2017	\$ or Tons	%
Cost of coal sales (exclusive of items shown separately below)	\$ 936,817	\$ 842,158	\$ 94,659	11.2 %
Freight and handling costs	268,017	191,411	76,606	40.0 %
Depreciation, depletion and amortization	33,951	25,292	8,659	34.2 %
Amortization of acquired intangibles, net	12,468	49,111	(36,643)	(74.6)%
Selling, general and administrative expenses (exclusive of depreciation, depletion and amortization shown separately above)	43,490	56,094	(12,604)	(22.5)%
Merger related costs	5,064	—	5,064	100.0 %
Secondary offering costs	—	4,499	(4,499)	(100.0)%
Total other operating (income) loss:				
Gain on disposal of assets	(17,103)	—	(17,103)	(100.0)%
Mark-to-market adjustment for acquisition-related obligations	—	3,221	(3,221)	(100.0)%
Gain on settlement of acquisition-related obligations	(410)	(9,200)	8,790	95.5 %
Other expenses	438	89	349	392.1 %
Total costs and expenses	1,282,732	1,162,675	\$ 120,057	10.3 %
Other income (expense):				
Interest expense	(26,538)	(28,080)	1,542	5.5 %
Interest income	829	116	713	614.7 %
Loss on early extinguishment of debt	—	(38,701)	38,701	100.0 %
Equity loss in affiliates	(2,857)	(2,120)	(737)	(34.8)%
Bargain purchase gain	—	1,011	(1,011)	(100.0)%
Miscellaneous income, net	(737)	(350)	(387)	(110.6)%
Total other expense, net	(29,303)	(68,124)	38,821	57.0 %
Income tax expense	(133)	(7,440)	7,307	98.2 %
Net income from continuing operations	\$ 146,953	\$ 59,086	\$ 87,867	148.7 %
Cost of coal sales:				
CAPP Operations	\$ 253,424	\$ 227,431	\$ 25,993	11.4 %
NAPP Operations	\$ 180,137	\$ 191,258	\$ (11,121)	(5.8)%
Trading and Logistics Operations	\$ 503,256	\$ 423,755	\$ 79,501	18.8 %
Tons sold:				
CAPP Operations	3,125	3,074	\$ 51	1.7 %
NAPP Operations	4,302	5,512	\$ (1,210)	(22.0)%
Trading and Logistics Operations	4,654	3,629	\$ 1,025	28.2 %
Cost of coal sales per ton:				
CAPP Operations	\$ 81.10	\$ 73.99	\$ 7.11	9.6 %
NAPP Operations	\$ 41.87	\$ 34.70	\$ 7.17	20.7 %
Trading and Logistics Operations	\$ 108.13	\$ 116.77	\$ (8.64)	(7.4)%