

<i>(In thousands, except for per ton data)</i>	Three Months Ended September 30,		Increase (Decrease)	
	2018	2017	\$ or Tons	%
Cost of coal sales (exclusive of items shown separately below)	\$ 307,689	\$ 270,838	\$ 36,851	13.6 %
Freight and handling costs	91,041	61,492	29,549	48.1 %
Depreciation, depletion and amortization	11,141	7,504	3,637	48.5 %
Amortization of acquired intangibles, net	1,158	14,868	(13,710)	(92.2)%
Selling, general and administrative expenses (exclusive of depreciation, depletion and amortization shown separately above)	12,382	15,946	(3,564)	(22.4)%
Merger related costs	1,181	—	1,181	100.0 %
Secondary offering costs	—	1,061	(1,061)	(100.0)%
Total other operating (income) loss:				
Gain on disposal of assets	(601)	—	(601)	(100.0)%
Mark-to-market adjustment for acquisition-related obligations	—	839	(839)	(100.0)%
Gain on settlement of acquisition-related obligations	(118)	—	(118)	(100.0)%
Other expenses	150	8	142	1,775.0 %
Total costs and expenses	424,023	372,556	51,467	13.8 %
Other (expense) income:				
Interest expense	(8,554)	(8,466)	(88)	(1.0)%
Interest income	507	43	464	1,079.1 %
Equity loss in affiliates	(1,624)	(411)	(1,213)	(295.1)%
Bargain purchase gain	—	369	(369)	(100.0)%
Miscellaneous income, net	(154)	(158)	4	2.5 %
Total other expense, net	(9,825)	(8,623)	(1,202)	(13.9)%
Income tax expense	(12)	8,371	(8,383)	(100.1)%
Net income from continuing operations	\$ 14,011	\$ 9,730	\$ 4,281	44.0 %
Cost of coal sales:				
CAPP Operations	\$ 85,254	\$ 75,947	\$ 9,307	12.3 %
NAPP Operations	\$ 61,021	\$ 65,611	\$ (4,590)	(7.0)%
Trading and Logistics Operations	\$ 161,414	\$ 129,374	\$ 32,040	24.8 %
Tons sold:				
CAPP Operations	987	1,026	(39)	(3.8)%
NAPP Operations	1,316	1,474	(158)	(10.7)%
Trading and Logistics Operations	1,576	1,288	288	22.4 %
Cost of coal sales per ton:				
CAPP Operations	\$ 86.38	\$ 74.02	\$ 12.36	16.7 %
NAPP Operations	\$ 46.37	\$ 44.51	\$ 1.86	4.2 %
Trading and Logistics Operations	\$ 102.42	\$ 100.45	\$ 1.97	2.0 %